

## FY2024 ETF Phase I Allocation Summary

<b>School/Unit</b>	<b>FY 24 Phase Ia</b>	<b>FY24 Phase Ib</b>	<b>Total FY24 Phase I</b>
Alderman Library	-	222,300.00	<b>222,300.00</b>
Architecture	27,685.00	140,000.00	<b>167,685.00</b>
Arts & Sciences	834,593.00	-	<b>834,593.00</b>
Batten	9,394.00	20,000.00	<b>29,394.00</b>
Commerce	17,072.00	-	<b>17,072.00</b>
Continuing & Professional Studies	10,137.00	-	<b>10,137.00</b>
Education	56,604.00	704,946.00	<b>761,550.00</b>
Engineering	1,074,109.00	-	<b>1,074,109.00</b>
Health Sciences Library	5,000.00	-	<b>5,000.00</b>
Biocomplexity	55,695.00	-	<b>55,695.00</b>
ITS	1,368,413.00	5,385,800.00	<b>6,754,213.00</b>
Student Affairs	7,000.00	-	<b>7,000.00</b>
Nursing	32,929.00	-	<b>32,929.00</b>
Medicine	1,597,652.00	-	<b>1,597,652.00</b>
Provost	18,819.00	-	<b>18,819.00</b>
Data Science	76,271.00	-	<b>76,271.00</b>
VP for Research	1,125,721.00	-	<b>1,125,721.00</b>
<b>Total</b>	<b>6,317,094.00</b>	<b>6,473,046.00</b>	<b>12,790,140.00</b>