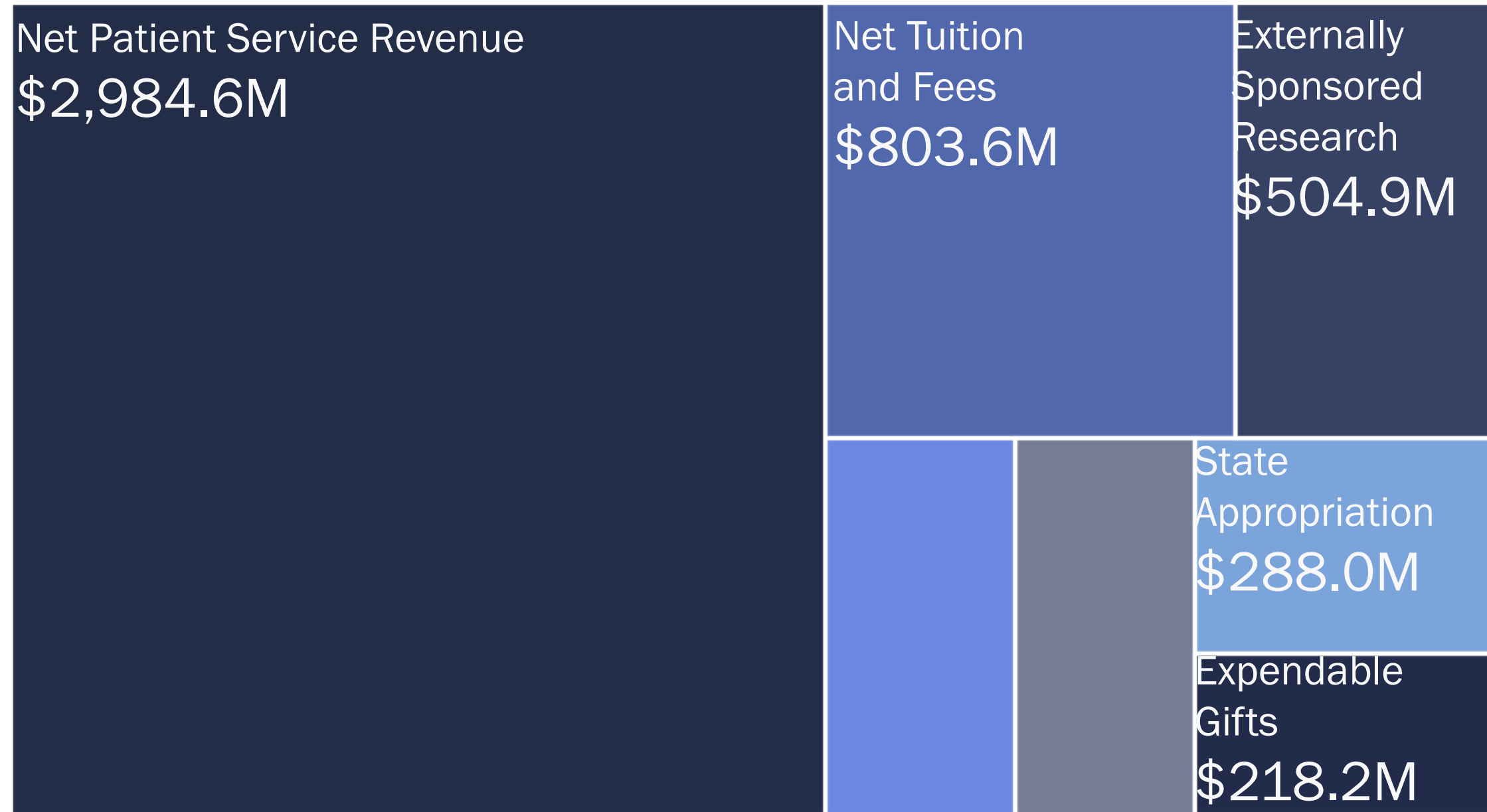


2023-24 PROPOSED OPERATING BUDGET



CONSOLIDATED FINANCIAL FRAMEWORK: PROPOSED FY24

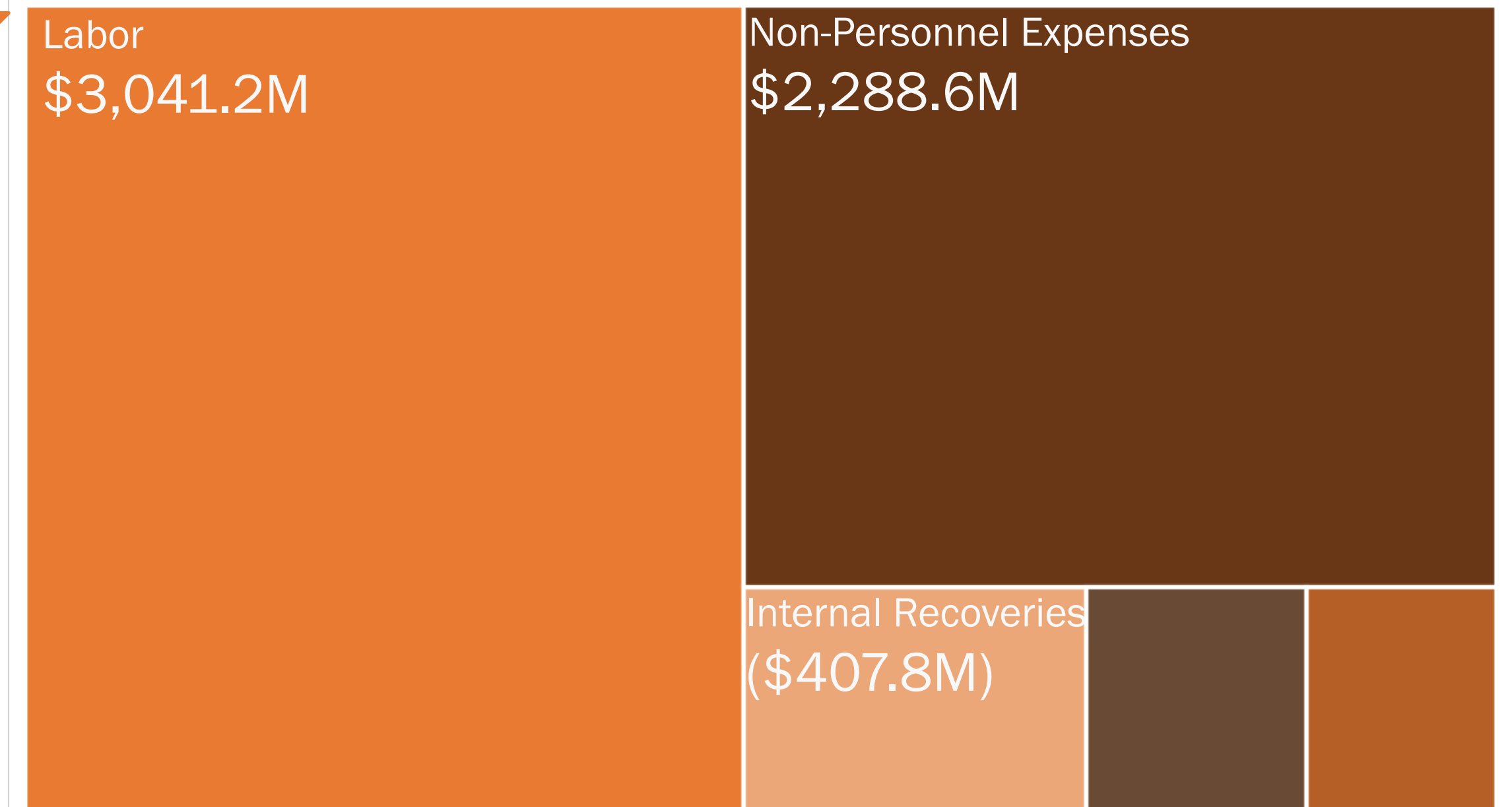
\$5.4B Sources



Sales, Services, Interest and Other
\$321.3M

Endowment Distribution/Admin Fee
\$303.9M

\$5.4B Uses & Transfers



Financial Aid
\$261.7M

Internal Debt Service, Transfers, and Other
\$226.7M

Net Resources Directed Toward:

Operating & Capital Reserves

Capital Infrastructure

Strategic Initiatives

2023-24 PROPOSED OPERATING BUDGET

ACADEMIC DIVISION

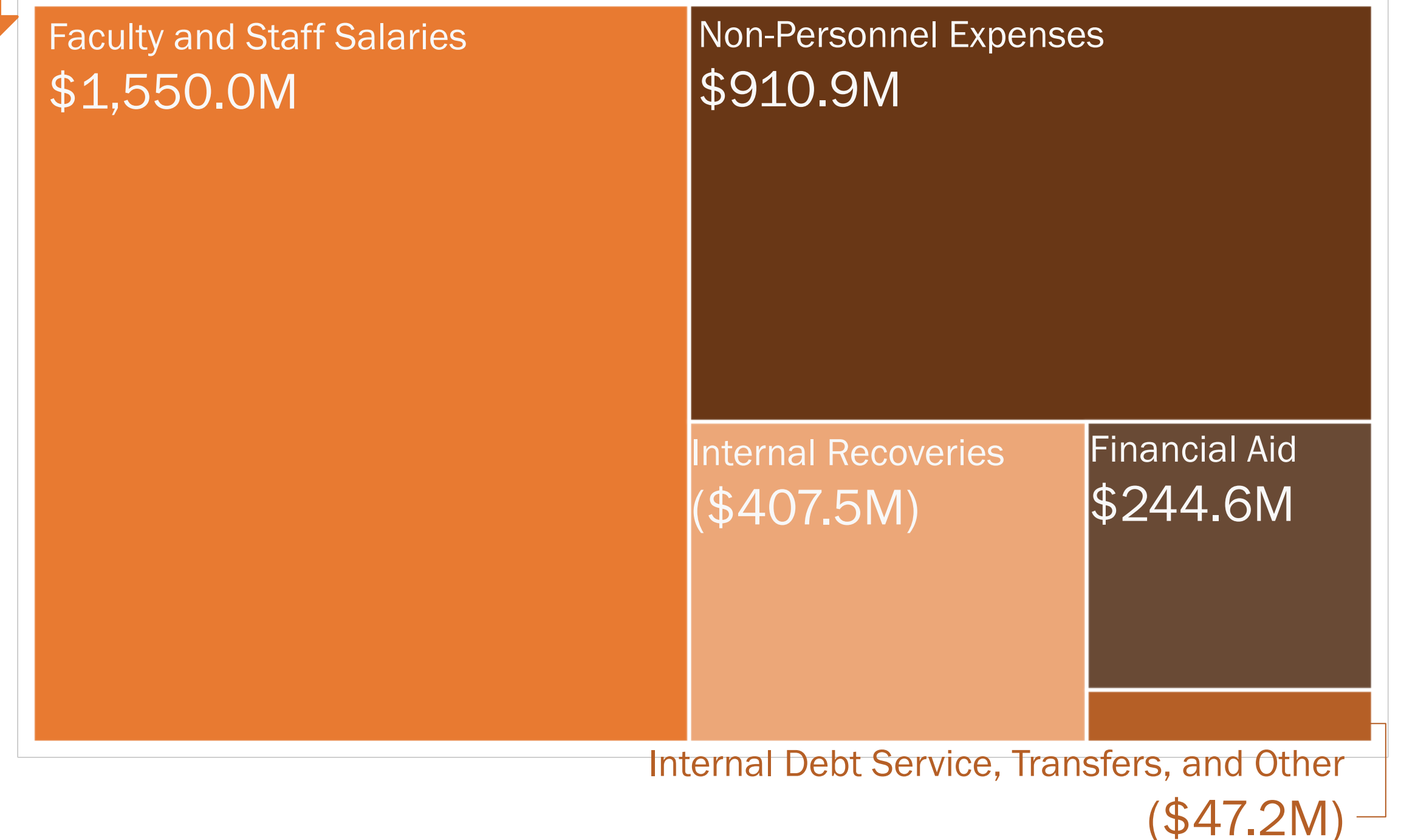


ACADEMIC DIVISION PROPOSED OPERATING BUDGET FY24

\$2.3B Sources



\$2.3B Uses & Transfers



Net Resources Directed Toward:

Operating & Capital Reserves

Capital Infrastructure

Strategic Initiatives