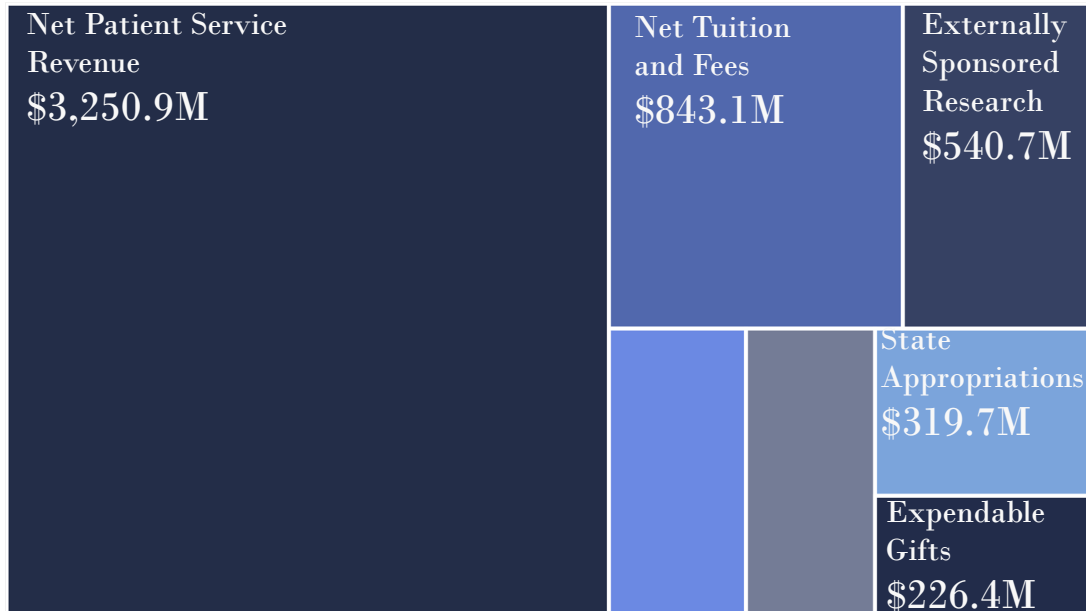




# 2024-25 Proposed Operating Budgets

# FY25 Consolidated Proposed Operating Budget

**\$5.85B** Sources



Sales, Services, Interest, and Other  
\$345.8M  
Endowment Distribution/Admin Fee  
\$326.5M

**Net Resources Directed Toward:**



**\$5.82B** Uses & Transfers



Internal Debt Service, Transfers, and Other  
\$282.4M  
Financial Aid  
\$276.6M

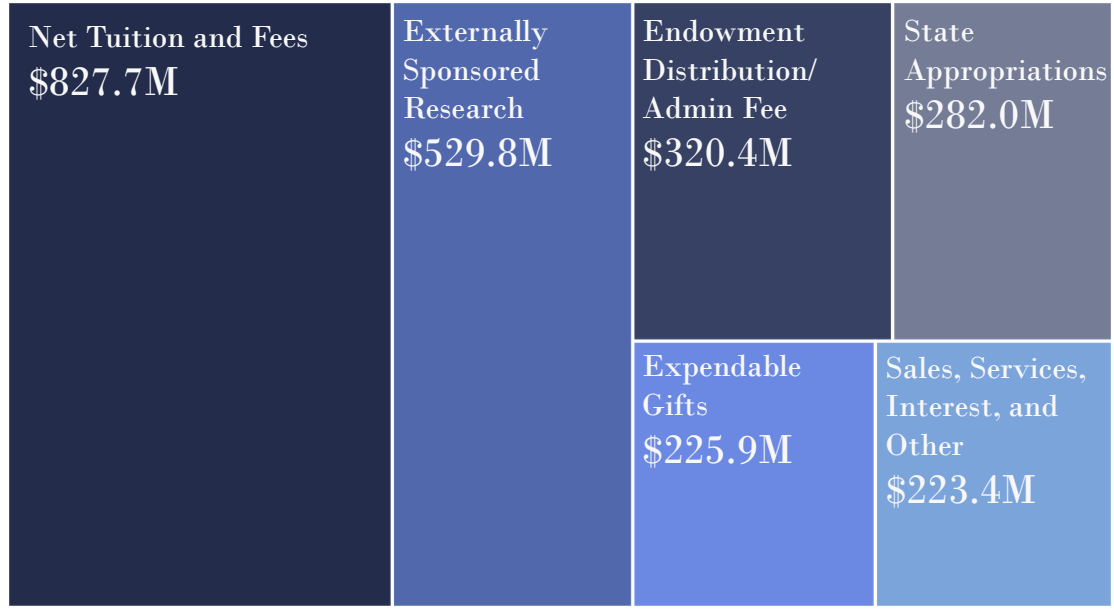


**2024-25 Proposed Operating Budget:  
Academic Division**

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# FY25 Academic Division Proposed Operating Budget

**\$2.41B Sources**



**\$2.40B Uses & Transfers**



Debt Service, Transfers, and Other  
(\$21.1M)

**Net Resources Directed Toward:**





# **2024-25 Proposed Operating Budget: Medical Center**

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# FY25 Medical Center Proposed Operating Budget

**\$3.37B** Sources



**\$3.33B** Uses & Transfers



Net Resources Directed Toward:

- Operating & Capital Reserves
- Capital Infrastructure
- Strategic Initiatives

The budget presented above reflects the assumption that Medicaid funding will be commensurate with prior years.



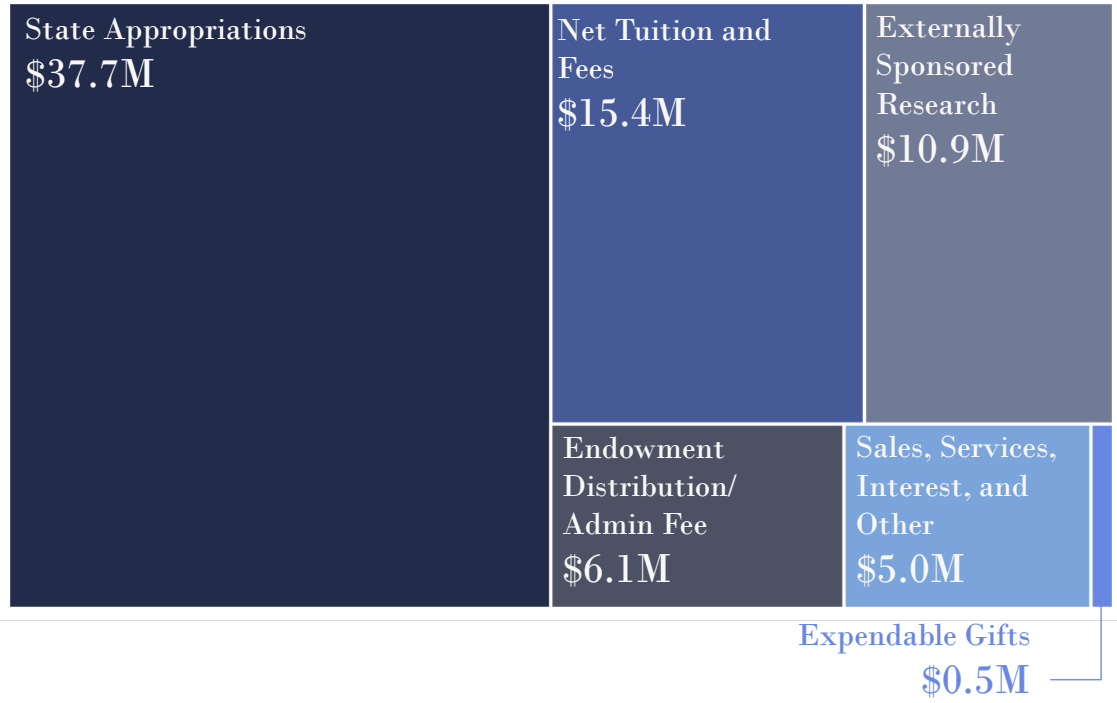


# **2024-25 Proposed Operating Budget: College at Wise**

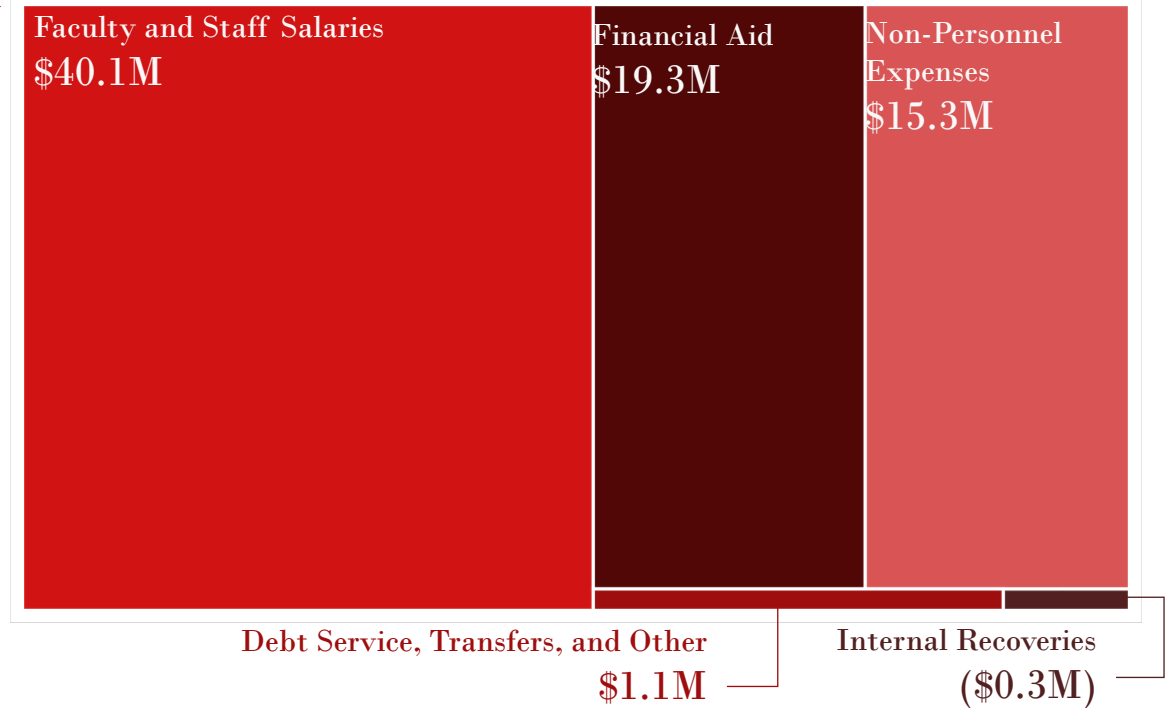
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# FY25 College at Wise Proposed Operating Budget

## \$75.5M Sources



## \$75.5M Uses & Transfers



Net Resources Directed Toward:

- Operating & Capital Reserves
- Capital Infrastructure
- Strategic Initiatives