

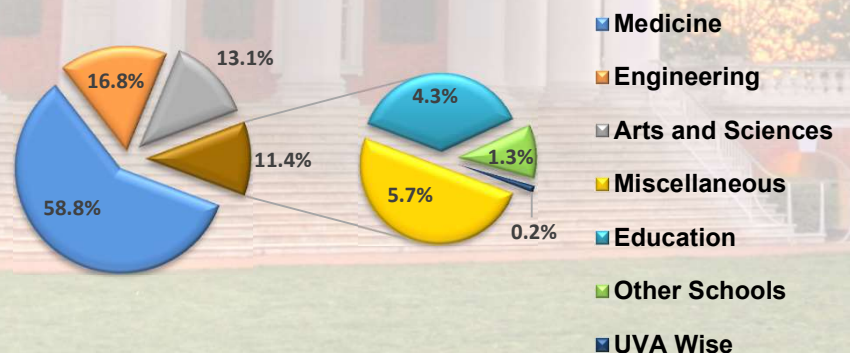
Key Data Points

- As of **December** FY2022, Modified Total Direct Cost base research spending was **\$139.6M**, up from **\$123.7M** or **12.8%** in **December** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$74.0M** which generated **\$45.3M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$56.3M** as of **December** FY2022 (up **13.0%** from prior period FY2021), **\$6.5M** more than the **\$42.8M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **December** YTD FY2022 was **40.3%**, same as **40.3%** in **December** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

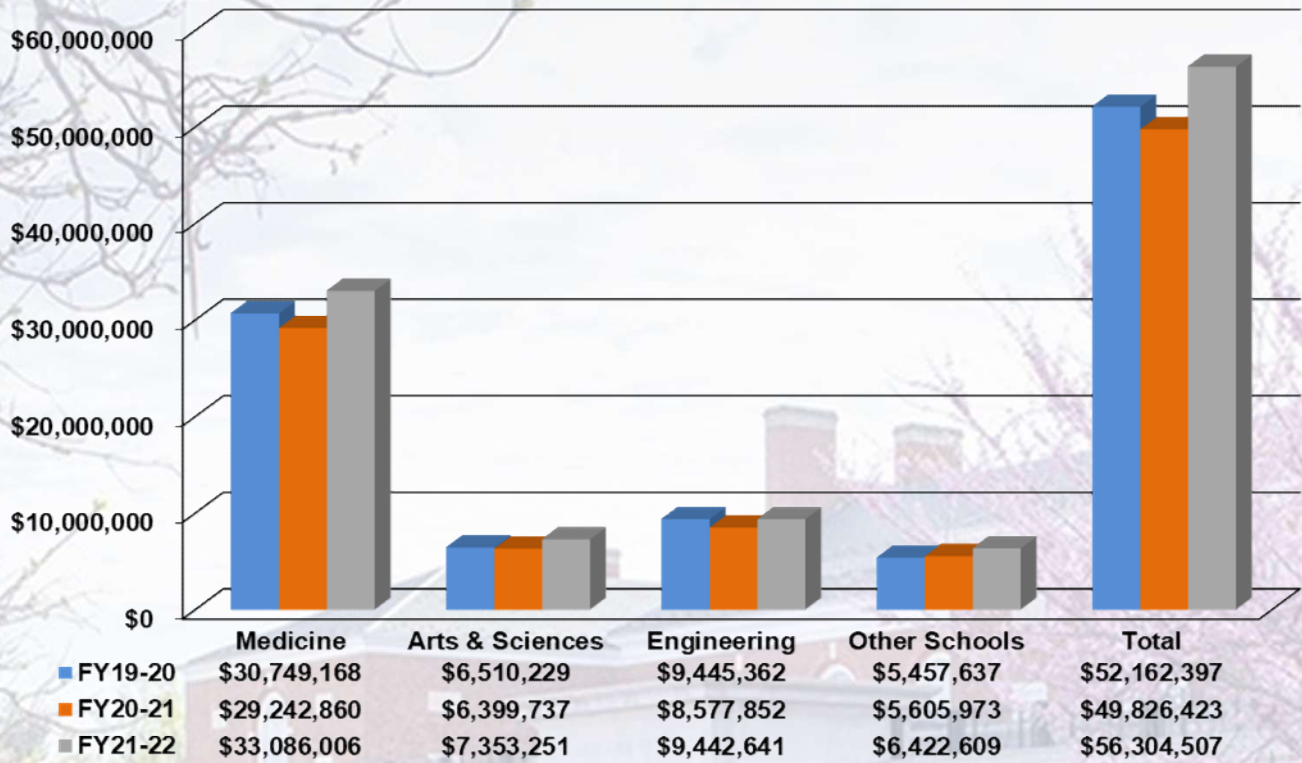
F&A Recoveries by Major Academic Unit

Medicine	\$33,086,006
Engineering	\$9,442,641
Arts and Sciences	\$7,353,251
Miscellaneous	\$3,212,755
Education	\$2,402,626
Other Schools	\$717,960
UVA Wise	\$89,269
Total	\$56,304,507

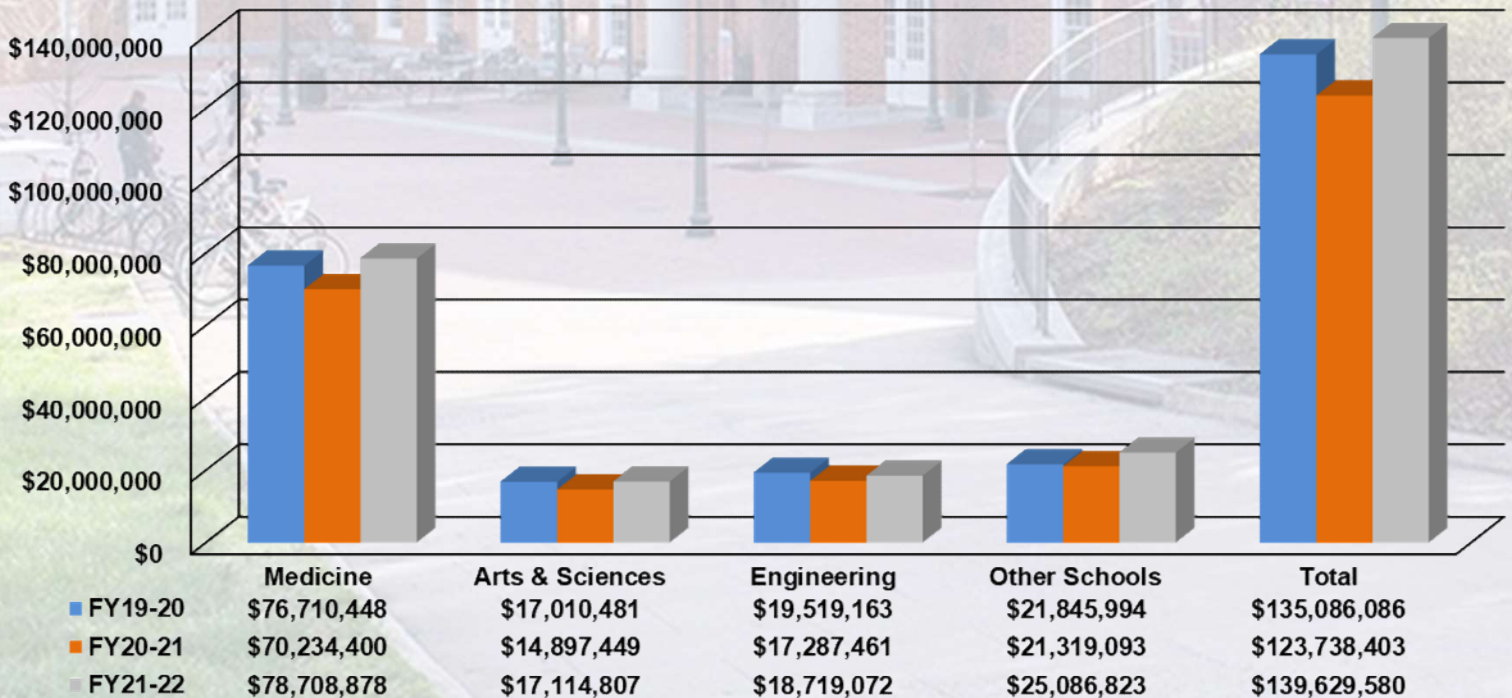
FY 2022 F&A Recoveries December 31, 2021 YTD



FY2022 F&A Recoveries by School December 31, 2021 YTD



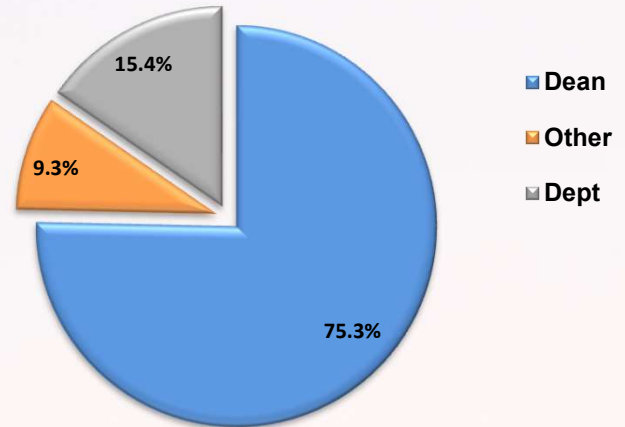
FY2022 Base by School December 31, 2021 YTD



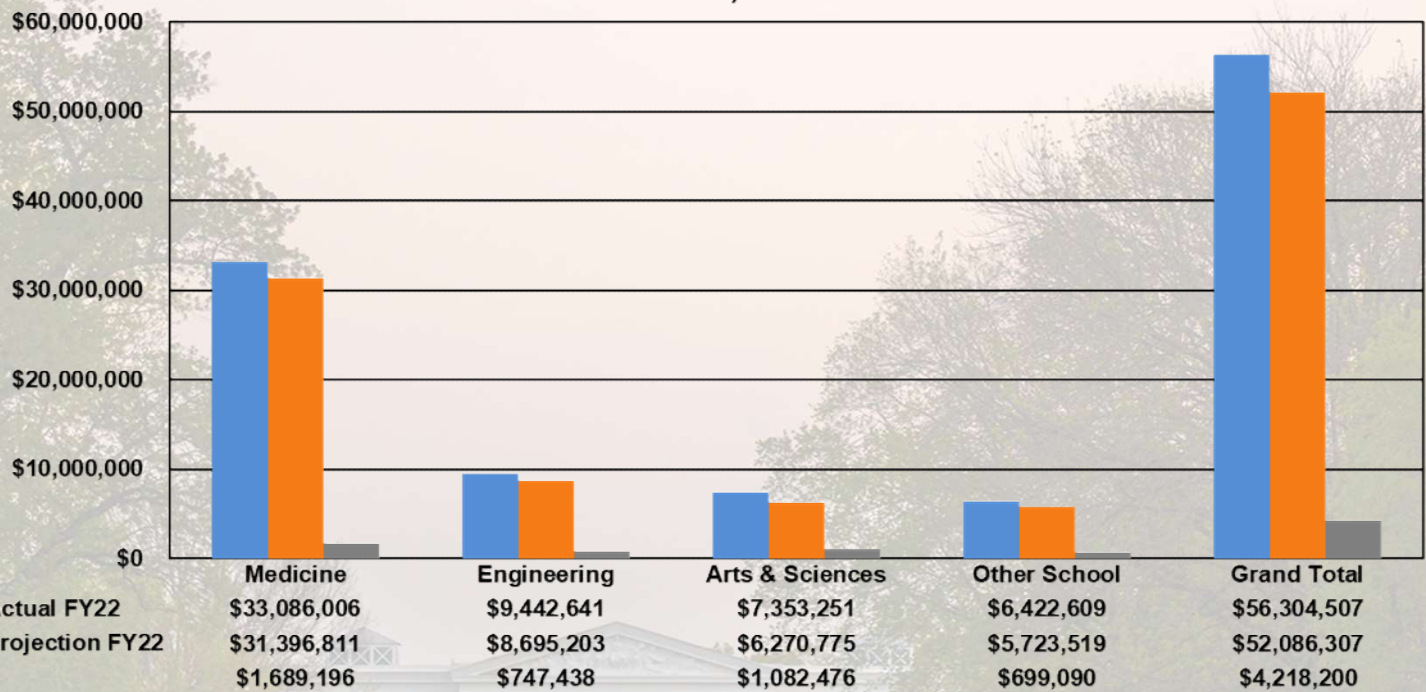
Major Categories for F&A Distribution

Dean	\$42,414,709
Other	\$5,223,522
Dept	\$8,666,276
Total	\$56,304,507

FY2022 F&A Distribution December 31, 2021 YTD



F&A Actuals vs Projection December 31, 2021 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date December 31, 2021**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	11,578,102	556,359	4.8%	8.3%	1.0%
OR-Off grounds Total	7,539,053	1,875,888	24.9%	5.4%	3.3%
New OR-On Total	74,010,023	45,254,689	61.1%	53.0%	80.4%
No F&A Total	12,762,909	0	0.0%	9.1%	0.0%
Old OR-On Total	6,528,995	3,753,178	57.5%	4.7%	6.7%
Other Total	\$25,394,117	\$4,777,699	18.8%	18.2%	8.5%
UVA Academic Total	\$137,813,199	\$56,217,813			
Wise Total	\$1,816,381	\$89,269	4.9%	1.3%	0.2%
Grand Total	\$139,629,580	\$56,307,082			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$72,077,960	\$80,539,018	\$8,461,058	11.7%
Full OR Off-grounds	\$6,674,757	\$7,539,053	\$864,295	12.9%
Limited to 8% F&A	\$9,411,932	\$11,578,102	\$2,166,169	23.0%
Zero F&A Rate	\$11,764,875	\$12,762,909	\$998,034	8.5%
Other Rates	\$22,781,339	\$25,394,117	\$2,612,778	11.5%
UVA Academic Total	\$122,710,864	\$137,813,199	\$15,102,335	12.3%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$1,027,538	\$1,816,381	\$788,843	76.8%
Total Base	\$123,738,403	\$139,629,580	\$15,891,178	12.8%
F&A	\$49,826,422	\$56,304,507	\$6,478,085	13.0%
Effective Rate	40.3%	40.3%		
Total Sponsored Expenditures	\$208,434,867	\$228,613,503	\$20,178,636	9.7%

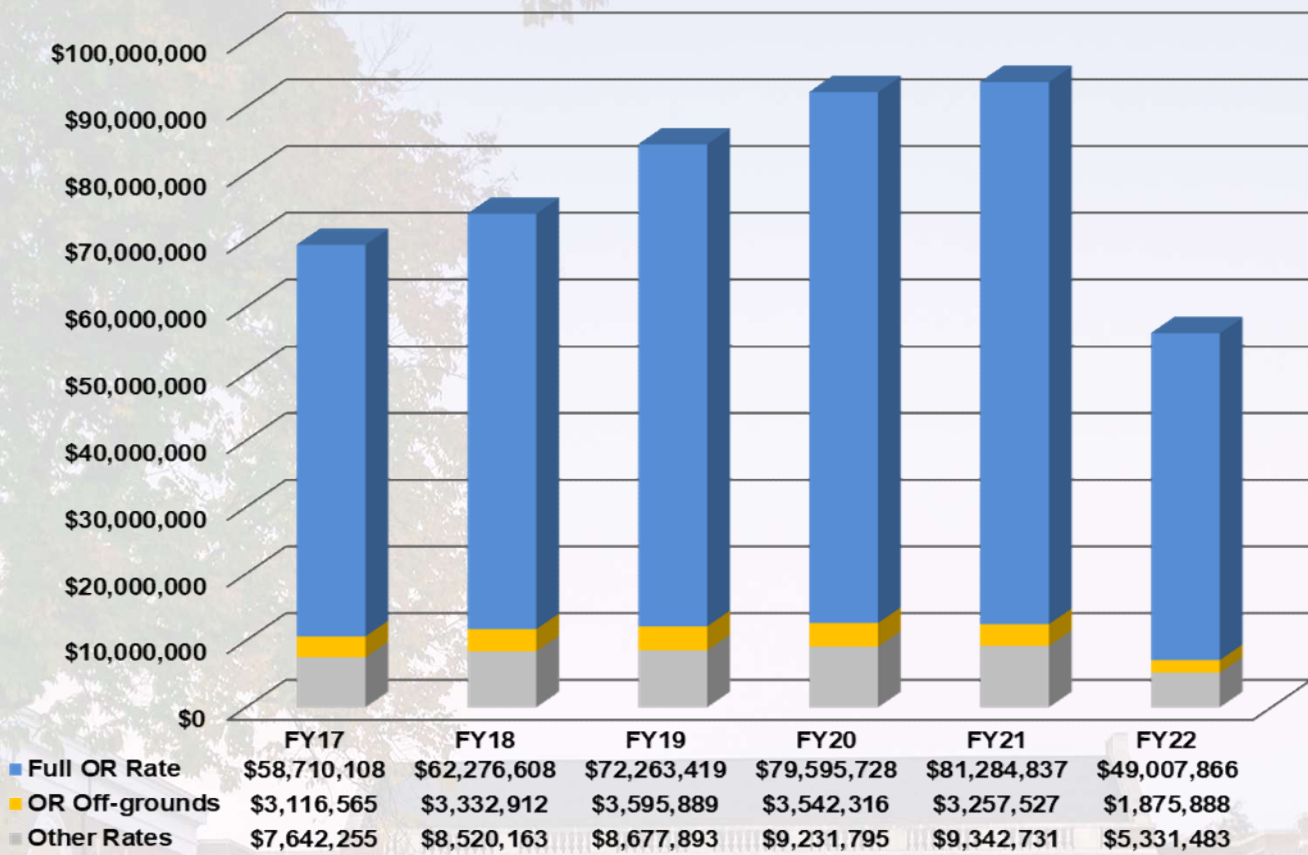
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

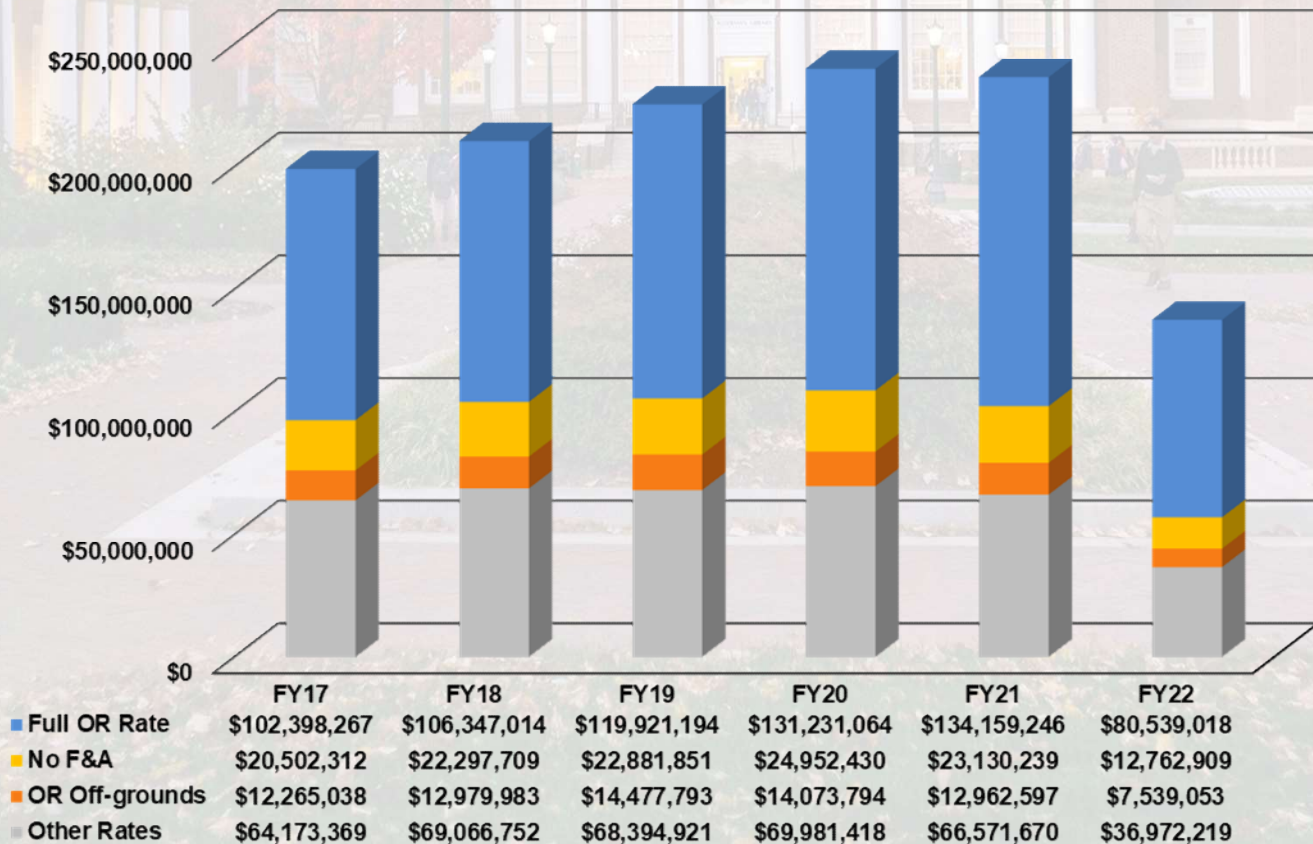
School	Effective Rate
School of Architecture	16.2%
School of Arts & Sciences	43.0%
Frank Batten School of Leadership and Public Policy	23.7%
School of Education and Human Development	21.1%
Diversity Office	28.3%
School of Data Science	11.6%
School of Engineering and Applied Science	50.4%
Library	6.5%
School of Law	16.9%
McIntire School of Commerce	24.2%
School of Medicine	42.0%
School of Nursing	47.1%
Office of the President	8.0%
Office of the VP and Provost	37.5%
VP for Research	1.9%
Student Affairs	4.3%
UVA College at Wise	4.9%
UVA Effective Rate Total	40.3%

Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

F&A by Rate Type



Base by Rate Type



F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

