

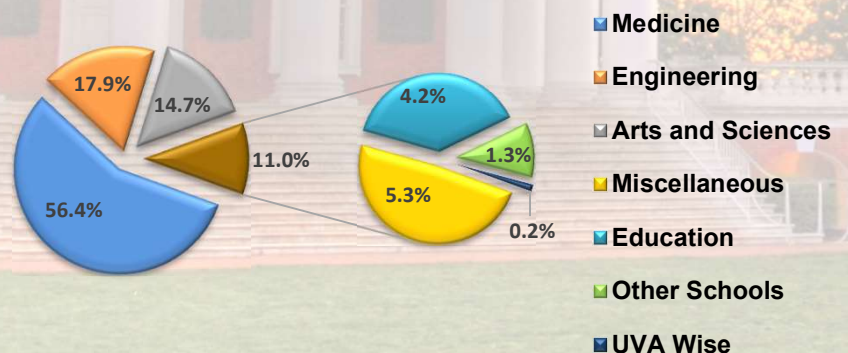
## Key Data Points

- As of **September** FY2022, Modified Total Direct Cost base research spending was **\$74M**, up from **\$66M** or **12.1%** in **September** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$40M** which generated **\$24.6M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$30.9M** as of **September** FY2022 (up **13.3%** from prior period FY2021), **\$3.6M** more than the **\$27.3M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **September** YTD FY2022 was **41.9%**, up from **41.4%** in **September** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

### F&A Recoveries by Major Academic Unit

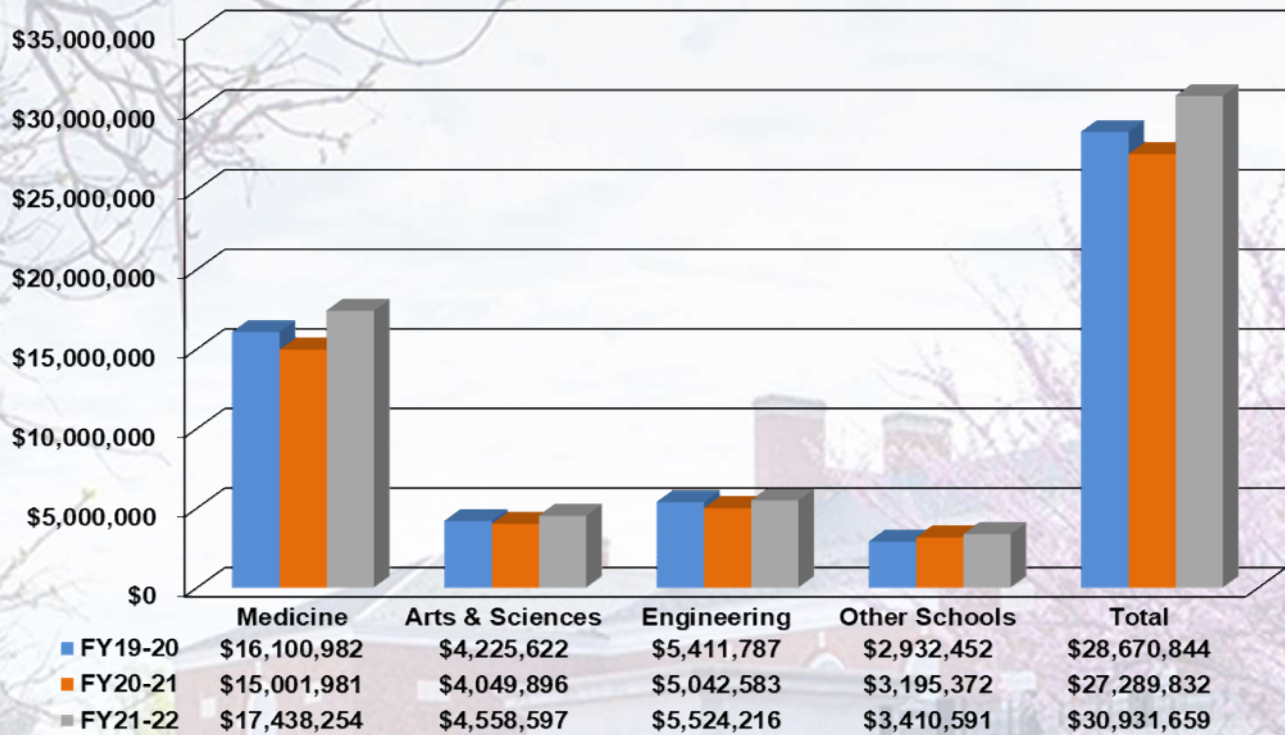
Medicine	\$17,438,254
Engineering	\$5,524,216
Arts and Sciences	\$4,558,597
Miscellaneous	\$1,664,797
Education	\$1,311,409
Other Schools	\$387,793
UVA Wise	\$46,593
<b>Total</b>	<b>\$30,931,659</b>

### FY 2022 F&A Recoveries September 30, 2021 YTD

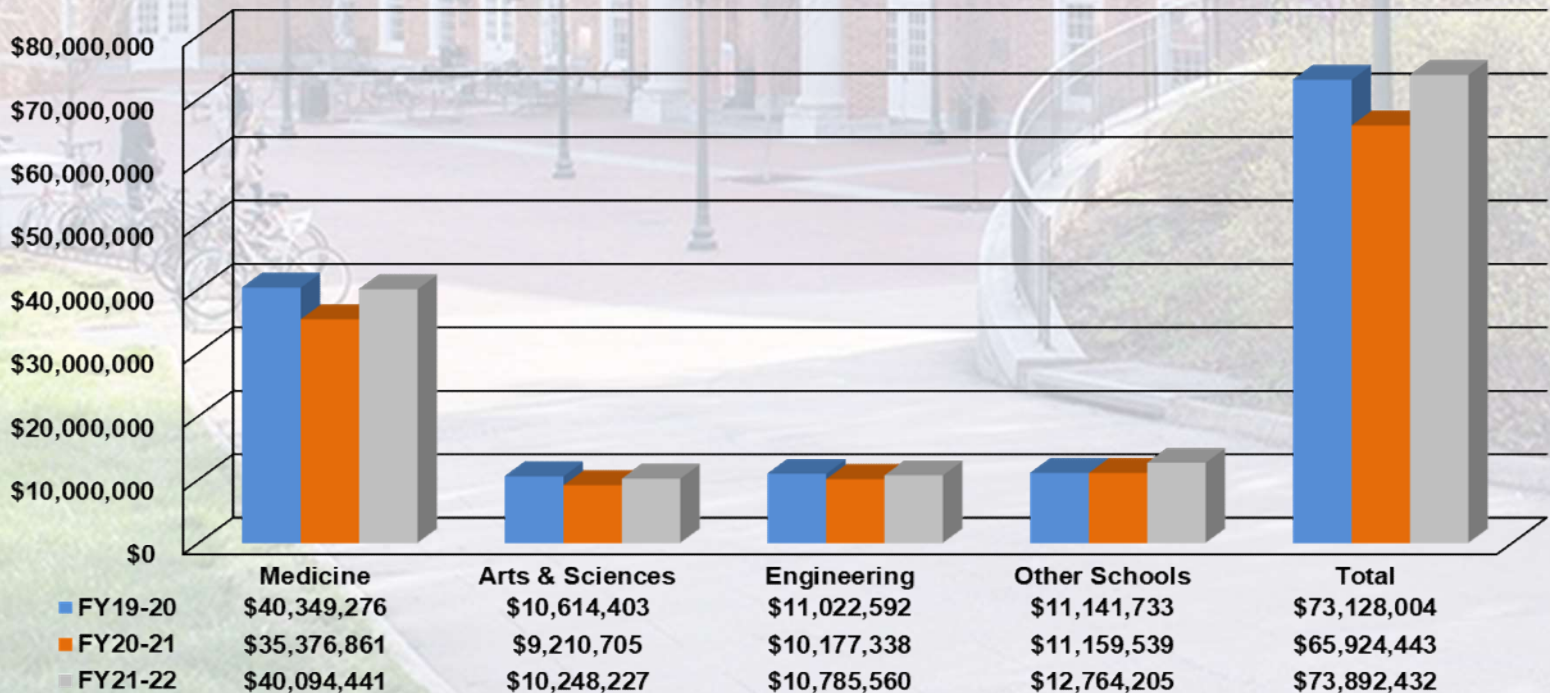




## FY2022 F&A Recoveries by School September 30, 2021 YTD



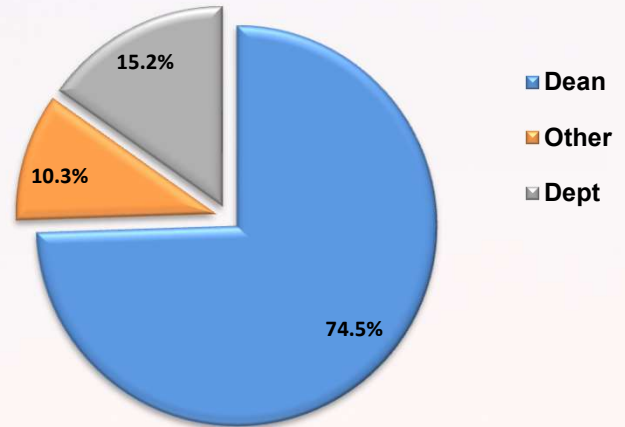
## FY2022 Base by School September 30, 2021 YTD



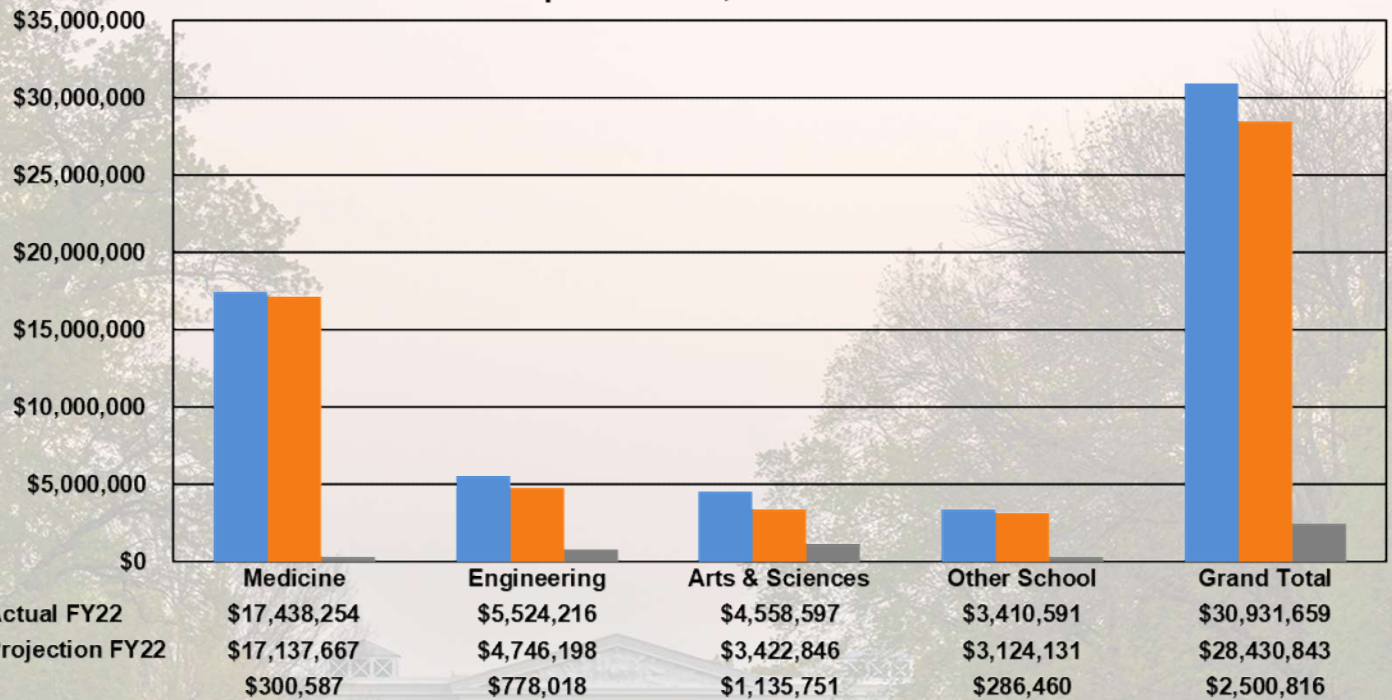
## Major Categories for F&A Distribution

Dean	\$23,039,632
Other	\$3,192,946
Dept	\$4,699,081
<b>Total</b>	<b>\$30,931,659</b>

## FY2022 F&A Distribution September 30, 2021 YTD



## F&A Actuals vs Projection September 30, 2021 YTD





**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Year-to-Date September 30, 2021**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	5,432,745	289,140	5.3%	7.4%	0.9%
OR-Off grounds Total	4,234,400	1,061,401	25.1%	5.7%	3.4%
New OR-On Total	40,277,426	24,645,081	61.2%	54.5%	79.7%
No F&A Total	5,873,188	973	0.0%	7.9%	0.0%
Old OR-On Total	4,402,717	2,510,082	57.0%	6.0%	8.1%
Other Total	\$12,451,652	\$2,378,388	19.1%	16.9%	7.7%
<b>UVA Academic Total</b>	<b>\$72,672,128</b>	<b>\$30,885,065</b>			
<b>Wise Total</b>	<b>\$1,220,304</b>	<b>\$46,593</b>	<b>3.8%</b>	<b>1.7%</b>	<b>0.2%</b>
<b>Grand Total</b>	<b>\$73,892,432</b>	<b>\$30,931,659</b>			

**Sponsored Project Expenditures - YTD  
F&A Base by Burden Schedule  
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$39,677,497	\$44,680,144	\$5,002,647	12.6%
Full OR Off-grounds	\$3,801,282	\$4,234,400	\$433,118	11.4%
Limited to 8% F&A	\$4,722,531	\$5,432,745	\$710,214	15.0%
Zero F&A Rate	\$5,779,841	\$5,873,188	\$93,347	1.6%
Other Rates	\$11,368,851	\$12,451,652	\$1,082,801	9.5%
<b>UVA Academic Total</b>	<b>\$65,350,001</b>	<b>\$72,672,128</b>	<b>\$7,322,127</b>	<b>11.2%</b>
<b>SW VA Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Wise Total</b>	<b>\$574,442</b>	<b>\$1,220,304</b>	<b>\$645,863</b>	<b>112.4%</b>
<b>Total Base</b>	<b>\$65,924,443</b>	<b>\$73,892,432</b>	<b>\$7,967,990</b>	<b>12.1%</b>
<b>F&amp;A</b>	<b>\$27,289,832</b>	<b>\$30,931,659</b>	<b>\$3,641,827</b>	<b>13.3%</b>
<b>Effective Rate</b>	<b>41.4%</b>	<b>41.9%</b>		
<b>Total Sponsored Expenditures</b>	<b>\$113,295,464</b>	<b>\$125,210,180</b>	<b>\$11,914,717</b>	<b>10.5%</b>

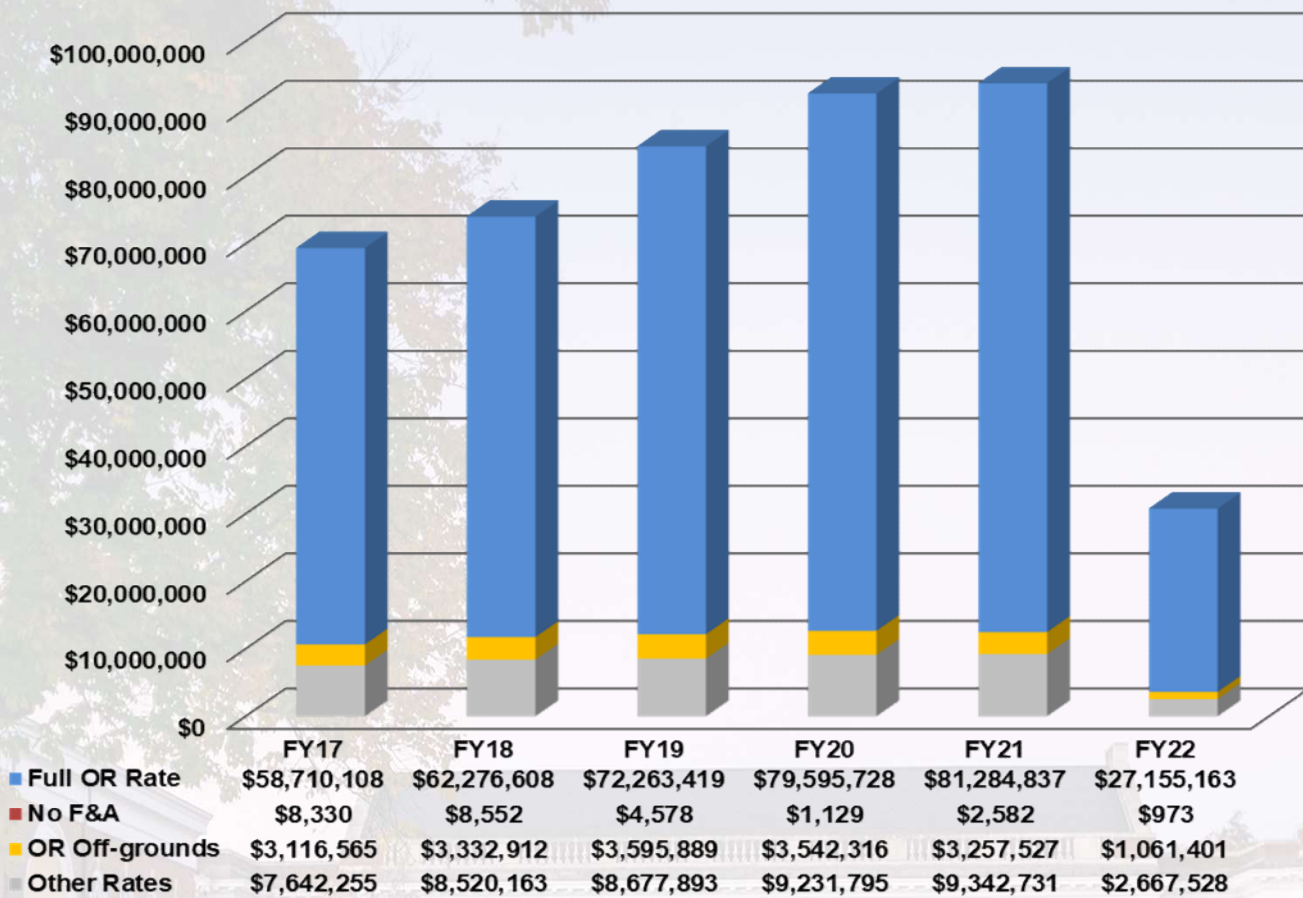
*Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored*

**F&A Effective Rate By School**

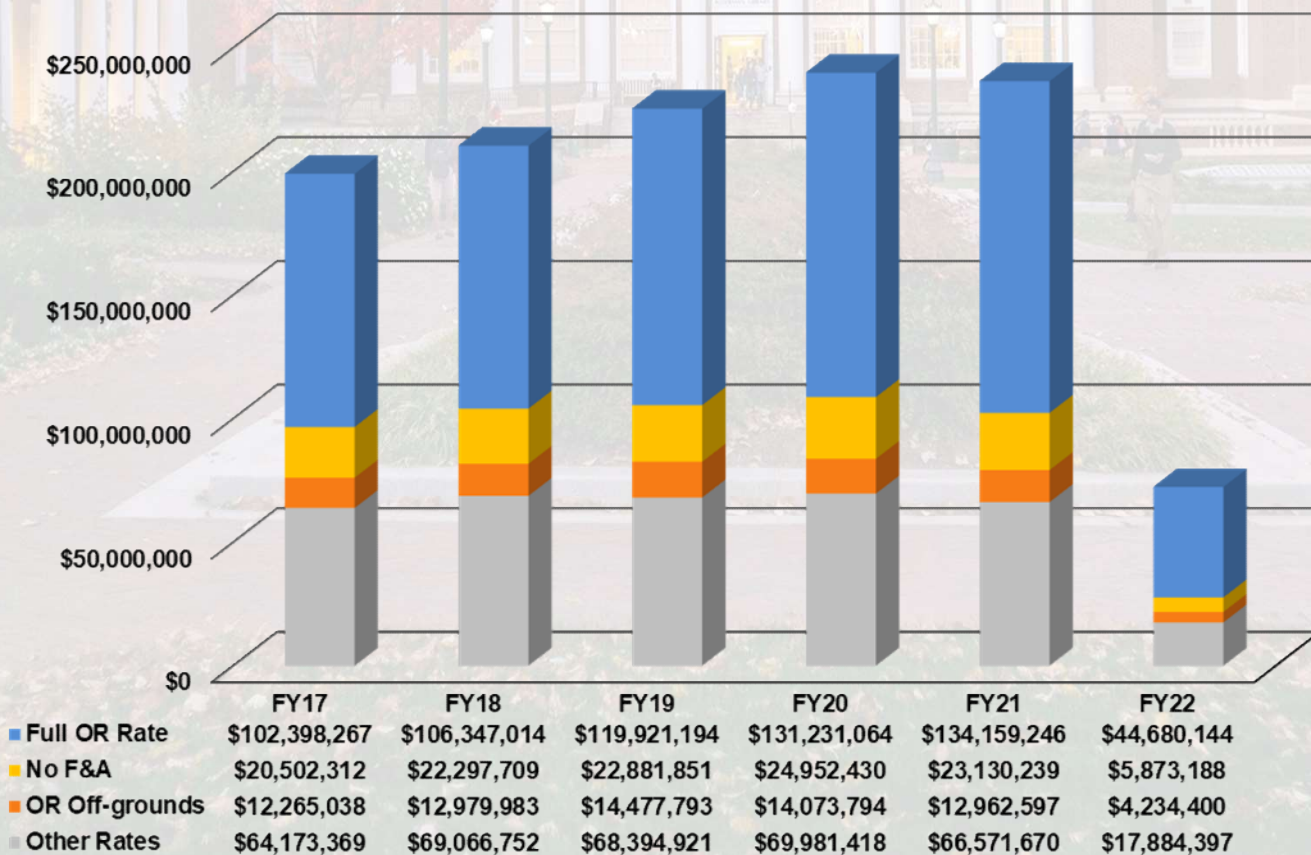
School	Effective Rate
School of Architecture	25.6%
School of Arts & Sciences	44.5%
Frank Batten School of Leadership and Public Policy	24.1%
School of Education and Human Development	23.8%
Diversity Office	23.1%
School of Data Science	13.3%
School of Engineering and Applied Science	51.2%
Library	6.4%
School of Law	15.7%
School of Medicine	43.5%
School of Nursing	45.5%
Office of the President	7.6%
Office of the VP and Provost	39.3%
VP for Research	0.3%
Student Affairs	13.4%
UVA College at Wise	3.8%
<b>UVA Effective Rate Total</b>	<b>41.9%</b>

*Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)*

## F&A by Rate Type



## Base by Rate Type





## F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
<b>Total F&amp;A Rate</b>	<b>61.5%</b>

## Components of F&A Rate for FY22

